



# IANPHI Annual Meeting 2019

Evidence informed global action for trans-boundary public health challenges  
Addis Ababa, 3-6 December

## General Assembly

hosted by



## Agenda

Wednesday 4 December		
15:30 – 15:35	Opening	André van der Zande
15:35 – 15:45	IANPHI activity report 2019	Jean-Claude Desenclos
15:45 – 16:00	IANPHI financial report 2019 IANPHI budget 2020 proposal Membership fees 2020 proposal	Duncan Selbie
16:00 – 16:15	Presentation of <ul style="list-style-type: none"> <li>- IANPHI Member applications</li> <li>- Executive Board Member applications</li> <li>- Partnerships to be signed by IANPHI</li> </ul>	André van der Zande Meerjady Sabrina Flora
16:15 – 16:40	Vote for IANPHI members Vote for Executive Board members	André van der Zande
16:40 – 16:55	Recognition of success 2019 <ul style="list-style-type: none"> <li>- Africa</li> <li>- Asia</li> <li>- Europe</li> <li>- Latin America</li> </ul>	Natalie Mayet Meerjady Sabrina Flora Quentin Sandifer Felix Rosenberg
16:55 – 17:00	Results of the elections	André van der Zande
17:00 – 17:05	Next annual meetings & regional meetings (2020-2021) Closing remarks	André van der Zande
17:05 – 17:15	<b>Group Photo</b>	



## **IANPHI Activity report 2019 – Main Office**



- IANPHI Association – new legal entity: implementation and operationalisation
- Expansion of IANPHI’s membership, partnerships and representation at national, regional, and international meetings
- Administrative and finance management
  - ✓ Structuring and streamlining the work of IANPHI in 2019
  - ✓ Preparation of the IANPHI Executive Board activities
  - ✓ Collection of dues and peer-to-peer reviews fees
  - ✓ Organization of the meetings
- Working with IANPHI members – Strengthening the network and supporting NPHIs
- Working with partners
  - ✓ WHO – WHO Euro – ASPPH – ASPHER

# **IANPHI Activity report 2019 – US Office**

## IANPHI NPHI Building and Strengthening Projects by topic area

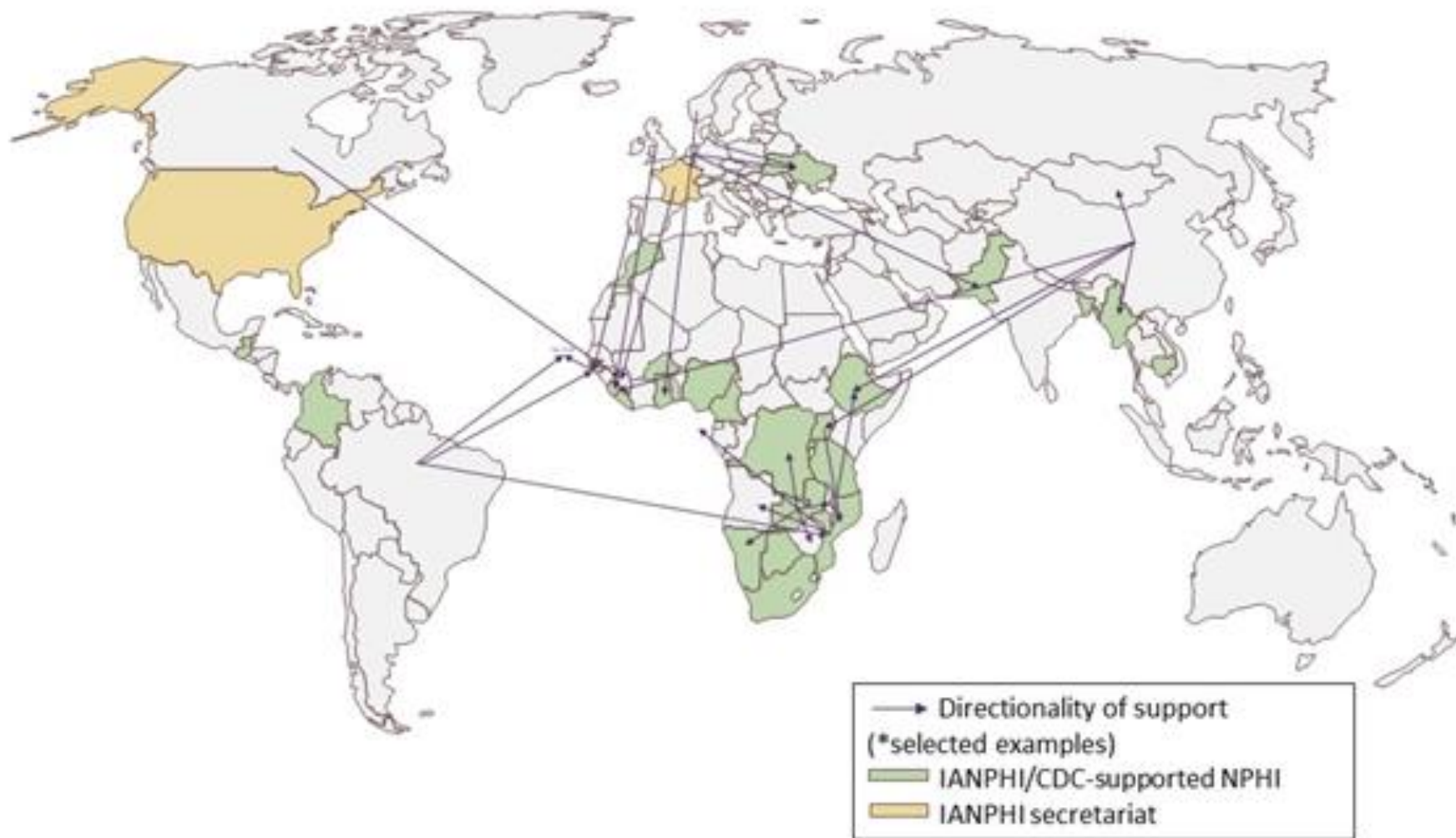
### **IANPHI typically supports efforts in**

- public health surveillance and emergency response
- workforce development
- laboratory capacity and infrastructure
- data use and research capacities
- legal frameworks for NPHI entities

### **IANPHI provides support via**

- technical assistance
- subcontracts
- other programmatic assistance
- cultivating twining partnerships

## IANPHI Peer to Peer Exchange and TA



## IANPHI US Office – NPHI Building and Strengthening Projects by Country

- Africa CDC
- Burkina Faso
- Cambodia
- Cameroon
- Colombia
- Liberia
- Mozambique
- Myanmar
- Namibia
- Nigeria
- Pakistan
- Rwanda
- Sierra Leone
- Zambia



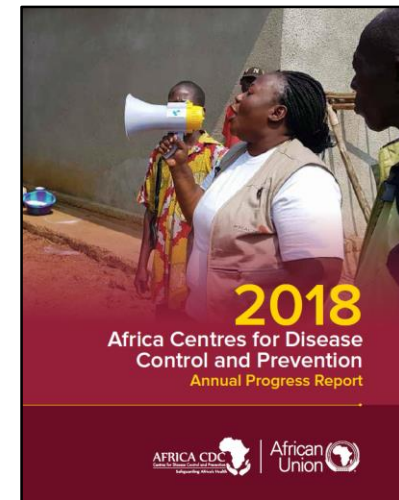
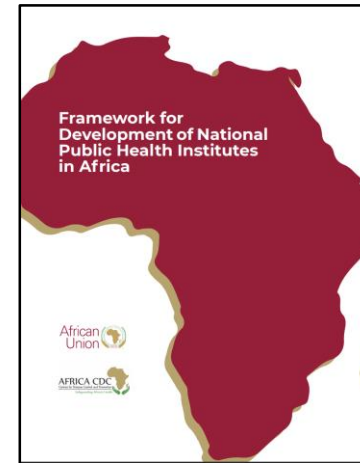
## IANPHI US Office – CHAMPS Data to Action

- Bangladesh
  - Ethiopia
  - Kenya
  - Mozambique
  - Sierra Leone\*
  - South Africa\*
  - Mali\*
- \*pending



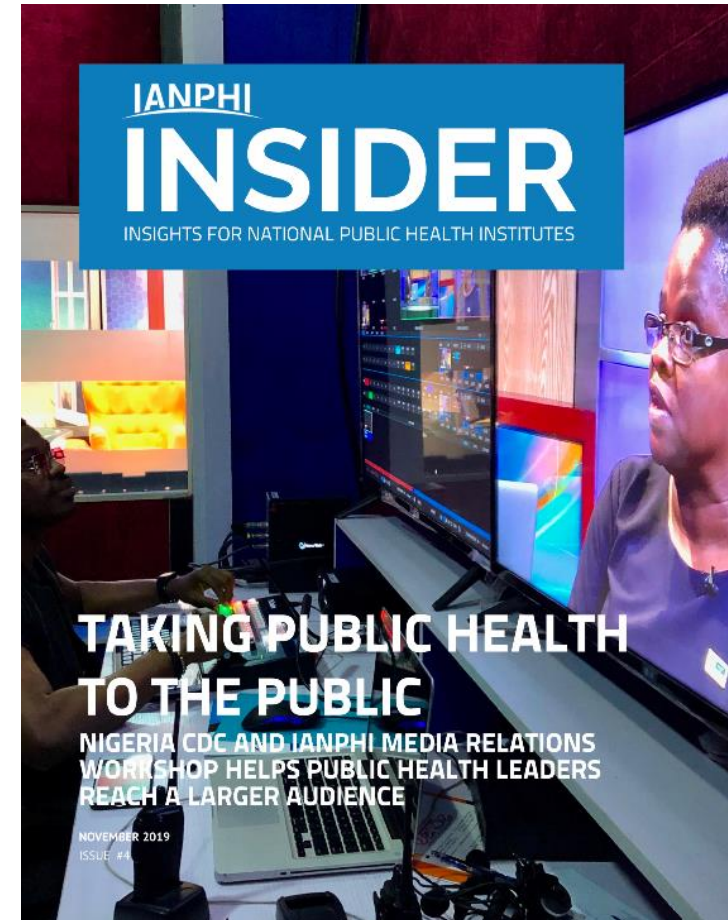
# IANPHI US Office Support for Africa CDC

- NPHI Development Framework
- NPHI Legal Framework
- Newsletter template
- Annual Report
- ACDC IWD Leadership and Management training
- Southern RCC NPHI Acceleration Meeting



## IANPHI Communications

- Revamped the IANPHI Newsletter
- Facebook
- Twitter
- Instagram
- LinkedIn
- Website





# **IANPHI Financial report 2019**

# Foundation financial report 2019

<b>IANPHI FOUNDATION BUDGET 2019</b>					
<i>Budget as per 25 Feb 2019 EB/BoT</i>					
<i>Follow up</i>	<b>1 Jan 2019 &amp; budgeted</b>	<i>Follow-up per 30 Nov</i>	<i>Expected transactions 1-31 Dec</i>	<b>Forecast TOTAL 2019</b>	<b>%</b>
	<b>EUR</b>	<b>EUR</b>	<b>EUR</b>		
<b>Bank balance</b>	<b>610 006,62</b>	<b>688 899,42</b>		<b>688 899,42</b>	<b>113%</b>
<b>INCOME 2019</b>					
(estimated) Membership fees	<b>190 000,00</b>	<b>224 014,70</b>	<b>0,00</b>	<b>224 014,70</b>	<b>118%</b>
Support to IANPHI Secretariat SNAP project	<b>26 500,00</b>	<b>26 500,00</b>	<b>0,00</b>	<b>26 500,00</b>	<b>100%</b>
Turn of unused funds of IANPHI Annual Meeting 2018 (PHE)	<b>32 480,00</b>	<b>35 000,00</b>	<b>0,00</b>	<b>35 000,00</b>	<b>108%</b>
Services provided by Foundation	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	
Overheads for Foundation services (max 15%)	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	
<b>TOTAL projected income 2019</b>	<b>248 980,00</b>	<b>285 514,70</b>	<b>0,00</b>	<b>285 514,70</b>	<b>115%</b>
<b>TOTAL projected expenses</b>	<b>-301 500,00</b>	<b>-210 398,69</b>	<b>-66 859,20</b>	<b>-277 257,89</b>	<b>92%</b>
<b>ESTIMATED BALANCE 31 Dec 2019</b>	<b>557 486,62</b>			<b>697 156,23</b>	<b>125%</b>
<i>* incl uninvoiced work of 2018 (OD &amp; KH)</i>					
<i>**consultancy work transferred to another budget line (Restructuring) (admin tot 18 hrs)</i>					



# **Association budget proposal 2020**

IANPHI Association Proposal budget 2020			
	EXP jan-dec 2020	REV jan-dec 2020	BAL jan-dec 2020
Total incomes (EUR)	259 966 €	493 500 €	233 534 €
Total real expenditures (EUR)			
<b>Expenditures</b>			
Human resources	114 540 €		
Administrative and financial expenses	7 200 €		
Secretariat expenses	14 326 €		
IANPHI Tools and services	4 000 €		
Peer-to-Peer reviews	23 700 €		
IANPHI Meetings	81 000 €		
Partnerships	4 200 €		
IANPHI's representation	6 000 €		
Contingency	5 000 €		
Total In kind Santé publique France	91 899 €		
Total real expenditure + Inkind	351 865 €		
Total incomes (EUR)	493 500 €		
<b>Revenues</b>			
Provision from Foundation	249 000 €		
Secretariat savings 2019	20 000 €		
INSA Peer-to-Peer review	24 500 €		
Dues collection	200 000 €		



## Membership fees 2020

### Status Quo

World Bank classification	IANPHI Annual Fee National Member	IANPHI Annual Fee Associate Member
Low income or low middle income countries	475 EUR / 545 USD	238 EUR / 273 USD
Upper middle income countries	2 850 EUR / 3 269 USD	1 425 EUR / 1 635 USD
High income countries	8 500 EUR / 9 750 USD	4 250 EUR / 4 875 USD
<b>Dues are to be paid in Euros, for convenience, the amount is also indicated in US Dollars<sup>2</sup></b> <i>Dues do not include bank transfer charges</i>		
Associate Member pays half of the Institutional Member fee		
Countries with two IANPHI National Members : each institute pays 2/3 of the fee of an National Member		



## Membership applications 2020

### National Member

Burkina Faso National Institute of Public Health – Dr Mwinoné Hervé Hien

### Joint National Member

Denmark Statens Serum Institut (ISS) – Mads Melbye

Germany Federal Centre for Health Education (BZgA) – Dr Heidrun M. Thaiss

Guinea National Agency for Health Security (ANSS) – Dr Sakoba Keita

### Associate Member

Zimbabwe National Public Health Institute (ZNPHI) – Dr Joconiah Chirenda



## Executive Board members renewal

- Valikhan Akhmetov Isaevich (Kazakhstan)
- Abdullah Algwizani (Saudi Arabia)
- George Fu Gao (China)
- Martha Ospina (Colombia)
- Duncan Selbie (United Kingdom)



## Proposal of IANPHI partnerships with:

- The Association of Schools of Public Health in the European Region (ASPHER) – Memorandum of Understanding
- Mandate to sign an agreement with WHO
- Africa Centres for Disease Control and Prevention (Africa CDC) – Letter of Intent

**IANPHI**

## IANPHI & The Association of Schools of Public Health in the European Region (ASPHER)



# MEMORANDUM OF UNDERSTANDING



## IANPHI & World Health Organisation

Mandate from the General Assembly for  
the IANPHI Executive Board to complete  
a future cooperative agreement with the  
World Health Organisation

# IANPHI

## IANPHI & Africa CDC

Public Health Institutes of the World

# IANPHI



Letter  
of  
Intent



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## Elections 2019

Please come to the front to cast your vote

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## **Recognition of Success 2019**



## IANPHI meetings 2020 / 2021

- Annual Meetings
  - ✓ 2020: hosted by Fiocruz, Brazil – 1-4 December
  - ✓ 2021: hosted by the Public Health Agency of Sweden (date TBC)
- European Meetings
  - ✓ 2020: hosted by Santé publique France – 30-31 March
  - ✓ 2021: hosted by the National Institute for Health and Development, Estonia (date TBC)

Save the dates!





## **Results of the elections and closing remarks**



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# Thank you!

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