



Pandemics, Conflicts, Climate Change: New Roles and Challenges for National Public Health Institutes

Session 1

IANPHI General Assembly

ANPH

ANNUAL MEETING

NOVEMBER 30 - DECEMBER 2, 2022 | HYBRID

Dr. Trygve Ottersen Chair of the European Regional Network

Dr. Muhannad Sulaiman Aloraini Chair of the Asia Regional Network

Prof. Hervé Hien Vice-Chair of the Africa Regional Network

Prof. Felix Julio Rosenberg Chair of the Latin America Regional Network

REGIONAL NETWORK UPDATES

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Dr. Trygve Ottersen Chair of the European Regional Network

EUROPE REGIONAL NETWORK UPDATES

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ANNUAL MEETING

Who we are

NOVEMBER 30 - DECEMBER 2, 2022 | HYBRID

Country	Organisation	Country	Organisation
Albania	Institute of Public Health (IPH)	Kazakhstan	National Center for Public Healthcare
Armenia	National Center for Disease Control and Prevention	Macedonia	Institute for Public Health of the R. Macedonia
Armenia	National Institute of Health	Moldova	National Agency of Public Health
Austria	Austrian National Public Health Institute (GÖG)	Montenegro	Institute of Public Health of Montenegro
Belgium	Sciensano	Netherlands	National Institute for Public Health and the Environment (RIVM)
Bulgaria	National Center of Public Health and Analyses (NCPHA)	Norway	Norwegian Institute of Public Health
Croatia	Croatian Institute of Public Health	Poland	National Institute of Public Health (NIH)
Czech Republic	National Institute of Public Health (SZU)	Portugal	Instituto de Higiene e Medicina Tropical (IHMT)
Denmark	Staten Institut for Folkesundhed (SIF)	Portugal	Instituto Nacional de Saúde Dr. Ricardo Jorge (INSA)
Denmark	Statens Serum Institut (SSI)	Russian Federation	National Research Center for Preventive Medicine
Estonia	National Institute for Health and Development	Russian Federation	Research Institute for Healthcare Organization and Medical Management of the Moscow Department of Healthcare (NIIOZMM DZM)
Finland	National Institute for Health and Welfare	Serbia	Institute of Public Health of Serbia
France	Santé publique France (SpF)	Slovenia	National Institute of Public Health
Georgia	Georgia National Center for Disease Control and Public Health (NCDC)	Spain	Instituto de Salud Carlos III
Germany	Federal Centre for Health Education (BZgA)	Sweden	Public Health Agency of Sweden
Germany	Robert Koch Institut	Turkey	Refik Saydam National Public Health Agency
Greece	The Greek National Public Health Organisation (EODY)	Ukraine	Public Health Center of Ukraine (PHC)
Ireland	Institute of Public Health in Ireland	United Kingdom England	UK Health Security Agency (UKHSA)
Israel	Israel Center for Disease Control	United Kingdom Scotland	Public Health Scotland
Italy	Istituto Superiore di Sanitá	United Kingdom Wales	Public Health Wales



What was achieved in 2022 - 1

- Annual meeting in Tallinn, Estonia
 - "Preparing for and responding to crises: What role for national public health institutes?"
 - 25 persons attended in Tallin, 45 persons virtually
- New members
 - Montenegro and Greece
- Webinars
 - Completed: "National public health institutions (NPHIs): Exercising scientific independence during the COVID-19 pandemic" organized by PH Wales, Dr Fu-Meng Khaw
 - Planned: "Prioritisation in health how can we elevate prevention?"
 - Planned: "Public health and social measures filling the knowledge gap"



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What was achieved in 2022 – 2

- Ad hoc tasks and response to requests
 - The Vignette for the European Observatory published
 - Meetings with ASPHER
 - A session with DG Santé on HERA during the Annual Meeting in Tallinn
 - Regular meetings in Q1-Q2 on how European NPHIs could support Ukraine and each
 - A field visit to Poland on the border with Ukraine about the refugee situation was organized by the Polish Institute and conducted 2nd week of May
- Peer-to-peer review of National Institute for Health and Development (TAI), 24-28
 October

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Dr. Muhannad Sulaiman Aloraini Chair of the Asia Regional Network

ASIA REGIONAL NETWORK UPDATES



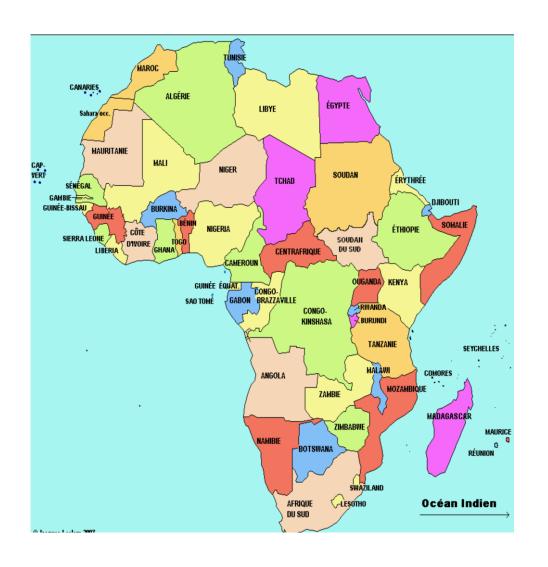
Prof. Hervé Hien Vice-Chair of the Africa Regional Network

AFRICA REGIONAL NETWORK UPDATES

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Current situation

40 members are part of the Africa Regional Network, with the arrival of two new institutes

- Public Health Institute of Botswana
- National Institute of Public Health of the Democratic Republic of Congo

The African NPHIS have been exposed to different public health issues

- Emerging diseases with epidemic potential, emerging : COVID-19, Ebola, cholera etc..
- Climate change crisis : displaced populations, floods
- Security crisis: displaced populations, access to health

Major role of the network

Animation of public health activities

Sharing best practices



2022 Actions Prospect of new members for the IANPHI Network in the West Africa region

Support and coordinate the communication in the IANPHI Africa Regional Network and with the IANPHI Secretariat.

- Provision of dedicated staff
- Conference calls, bilingual interactive webinars, preparation for statutory meetings
- Meetings for the development of the 2022 work plan

Some activities of interest implemented in 2022 and to be scheduled in 2023



2022 Activities

- March 3, 2022 Webinar on Wastewater Surveillance for COVID-19 and Other Pathogens Led by African National Public Health Institute
 - The objective of the webinar was to share experiences, progress, and recommendations on wastewater surveillance programs for COVID-19 and other pathogens led by African National Institutes of Public Health (INSPs). Wastewater surveillance for SARS-CoV-2 has proven to be an incredibly useful tool during the pandemic for detecting new variants and tracking trends.
- June 26, 2022 Africa Regional Network Meeting
 - Elaboration of the Africa Regional Network Work Plan for year 2022
- August 17, 2022 Africa Regional Network Meeting
 - Validation of the Africa Regional Network Work Plan for year 2022



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African Regional Network Work Plan 2022/2023: HIGHLIGHTS

Objective: «To strengthen the capacities of the IANPHI regional network of African National Institutes of Public Health»

- Operationnal objective: Reinforcing the network and defining its needs
- Webinars topics identified for 2023 :
 - Lessons learned from the operationalization of the NPHIs and the participations of the NPHIs directors
 - The impact of political and social commitment in the implementation of Covid-19 vaccination. Evidence from a qualitative study of Burkina Faso and Côte d'Ivoire.

- Identification of needs via side meetings and a Secretariat survey in June
 - Strong need of members implication in the regional network activitites and their implication for participation to the webinars
 - Taking into account the language bareer
- The Regional Network meeting on Friday November 2 will be an opportunity to discuss the 2023 perspectives and activities of the network.



Prof. Felix Julio Rosenberg Chair of the Latin America Regional Network

LATIN AMERICA REGIONAL NETWORK UPDATES

IANPHI LatAm Network Meeting 2022

INS – México Cuernavaca, October 5-7, 2022



Shared Financing

- Mexico NPHI took care of all local costs, including show, group dinner at the directors' home, full lodging, translation (Spanish – English), local transportation (Airport and hotel – NPHI)
- IANPHI paid for air tickets of Colombia, Costa Rica, El Salvador and Peru (unfortunately, due to national climate emergency Cuba cancelled its participation)
- OTCA / GIZ paid for air tickets of Bolivia, Suriname and a second participant of Colombia
- Fiocruz paid for two participants

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Agenda

- Seminar: The role of the National Public Health Institutes (NPHI) in combating health inequities / Roundtable: Public Policies Facing Inequities
- Roundtable on the Role of INS in the Face of the Global Climate and Environmental Crisis
- Current and Potential Role of NHIs in Combating Food Insecurity and Malnutrition
- Participation of NPHI in Combating the Covid-19 Pandemic: Successes and Challenges
- IANPHI Action Plan
- The Role of NPHIs in Strengthening Integrated Disease Surveillance Initiative (IDS) and Health Emergency Preparedness
- Perspectives and Challenges for the Regional and Subregional Networks of National Institutes of Public Health: LatAm/IANPHI, PAHO, ORAS, OTCA

LatAm/IANPHI 2023 - 2024 Work Plan

HIGHLIGHTS

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Objective 1: Strengthening the institutes through peer cooperation

- Encourage the adhesion of institutes or similar from other countries to the network, including Belize, Chile, Guatemala, Guyana, Honduras, Nicaragua, Panama, Paraguay, Dominican Republic and Uruguay
- Identify gaps or needs for improvement of institutional capacities for actions in response to health emergencies
- Peer evaluation for the strategic strengthening of NPHIs
- Install a Virtual Library with reference documents of the Institutes and subregional organizations and selected bibliographies of the priority themes
- Driving an NPHI Open Science Movement
- Raise and consolidate a Network of Scientific Editors

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Objective 2:
Strengthening of essential public health functions in Latin America, based on the existing capacities in each of the NPHIs

- Implement Round Tables / Presential or virtual conversations on:
 - regional epidemiological intelligence; hunger and nutritional insecurity; impact of climate change on health; Regional selfsufficiency of strategic health needs and products; Role of INS in the Training of Health Workforce; Universal Health Systems
- Presential Course on territorial characterization through RPD and cartography
- Regional Metagenomics Network for diagnosis of emerging or little-known pathologies
- Regional Observatory on Health Inequities, including access to health services

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Dr. Muhannad Sulaiman Aloraini Chair of the Asia Regional Network

Prof. Hervé Hien Vice-Chair of the Africa Regional Network

Dr. Claudia PerandonesVice-Chair of the Latin America
Regional Network

Dr. Trygve Ottersen Chair of the European Regional Network

RECOGNITION OF SUCCESS 2022 RESULTS

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RECOGNITION OF SUCCESS 2022 One winning project by Regional Network

29 Submissions

From 24 countries

Chosen by the Chair and Vice-Chair of a different Regional Network

EUROPE REGIONAL NETWORK

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The selected project for the Recognition of Success 2022

Sciensano Belgium for its outstanding success establishing a Belgian wastewater-based epidemiological surveillance program

LATIN AMERICA REGIONAL NETWORK

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The selected project for the Recognition of Success 2022

Instituto National de Salud El Salvador

for its outstanding success of capacity strengthening of health professionals to provide high-quality medical care in the network of establishments of the National Integrated Health System

ASIA REGIONAL NETWORK

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The selected project for the Recognition of Success 2022

National Institute of Health Pakistan

for its outstanding success establishing and operationalizing a National Command and Operations Center (NCOC) for COVID-19 Emergency Response.

Rationale and strategic approach:

Given the scale of emergency due to the pandemic, multisector coordination was needed. The Government established a National Command & Operation Centre (NCOC) in April 2020 using the "One Nation" approach with active representation of all the relevant stakeholders, provincial governments, and district administrations. By virtue of its unique expertise, the NIH remained the permanent and most important member of NCOC and supported the COVID-19 emergency operations and response.

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The selected project for the Recognition of Success 2022

National Institute of Health Pakistan

for its outstanding success establishing and operationalizing a National Command and Operations Center (NCOC) for COVID-19 Emergency Response.

Achievements:

- 1. The operational coordination mechanism provided technical support for routine operations regarding COVID-19, including lab testing capacity, contact tracing, field operations, lockdown guidelines, disease management, and treatment guidelines.
- 2. After two successful years functioning for COVID-19 operations and response, the NCOC was effectively institutionalized at the NIH in March 2022.

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The selected project for the Recognition of Success 2022

National Institute of Health Pakistan

for its outstanding success establishing and operationalizing a National Command and Operations Center (NCOC) for COVID-19 Emergency Response.

Prominent aspects of this initiative that have led to this recognition:

- 1. This way to approach pandemic response shows great originality, respecting and making more relevant the role of NPHIs.
- 2. The project presents an innovative strategy to manage the pandemic that also allows to render more solid the position of NPHIs as critical factors in the implementation of relevant policies in Public Health.

AFRICA REGIONAL NETWORK

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NNUAL MEETING

The selected project for the Recognition of Success 2022

National Institute for Communicable Diseases South Africa

for its outstanding success Building a collaborative modelling consortium for COVID-19 in South Africa

Rationale and strategic approach

There was a great need to model the

development of the pandemic.
Mathematical modelling skills were scarce globally and within South Africa.
NICD established the South African Covid-19

Modelling Consortium (SACMC) comprising of a wide variety of experts to identify the priority policy questions and co-ordinate available modelling capacity.

 The Consortium provided regularly updated long- and short-term projections which was instrumental in providing timely decision

support to policy makers.

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The selected project for the Recognition of Success 2022

National Institute for Communicable Diseases South Africa

for its outstanding success Building a collaborative modelling consortium for COVID-19 in South Africa

Achievements and Prominent aspects of this initiative that have led to this recognition

• NICD managed to put together modelling resources from 4 different organizations to provide the country and the world with essential and much needed information.

• This Consortium shows how important it is to combine scares resources and collaborate across all sectors and institutions when needed.

• It is a good example to follow for us all!

• The developments of the COVID-19 pandemic in South Africa with its detection of new strains developing, was important to the whole world.

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Dr. Anne-Catherine Viso Secretary General IANPHI Activity
Report 2022: key
achievements &
progress



Core Initiatives

- 1. NPHI Strengthening & Development
- 2. Thematic Committees
- 3. Regional Networks
- 4. External Partnerships & Funding

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Priorities for 2022



Strengthen active membership participation across initiatives



Reinforce Regional Networks and Thematic Committee activities



Secure funding to support Thematic Committees and Regional Networks



Ensure ownership and adoption of the Strategic Action Plan by all members



Executive Board and Secretariat Activities

- Six Executive Board meetings
- Collection of dues exceeded the target set up by the Secretariat (237 090 EUR vs 210 000 EUR foreseen)
- Support to the organisation of the European and Annual meetings
- GDPR data consent collection: In accordance with the General Data Protection Regulation (GDPR), the Secretariat was able to collect the consent of 66.1 % of its database contacts, 97.6 % of them having replied positively
- Appointment of strategic advisors
- Strengthening the IANPHI Secretariat with two additional positions

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IANPHI Active at the Global Scale

- World Health Summit Outsmarting pandemics and role of NPHIs with the WHO Berlin Hub
- Meetings related to the WHO and partner roadmap on public health and emergency workforce
- High-Level Expert's Meeting on "Risks and Solutions to Global Security: From the Pandemic to Future Health Threats" by the InterAction Council
- G7 technical meetings on collaborative surveillance, on Public Health Emergency Workforce for Predictable Rapid Response, on Climate Change
- Global Action Plan Senior Officials Meeting.

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IANPHI Tools

The Secretariat received one peer review request for the year 2022 from Estonia's National Institute of Health Development (NIHD). The peer review took place from October 24-28, 2022 in Tallinn, Estonia.



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Ellen Whitney
Director U.S. Office IANPHI

U.S. OFFICE UPDATES

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U.S. Office (Programmatic Arm) Annual Report on Activities

- NPHI Building and Strengthening Projects
- IANPHI Supported Tools
- IANPHI Communications and Publications



NPHI BUILDING AND STRENGTHENING PROJECTS

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BURKINA FASO

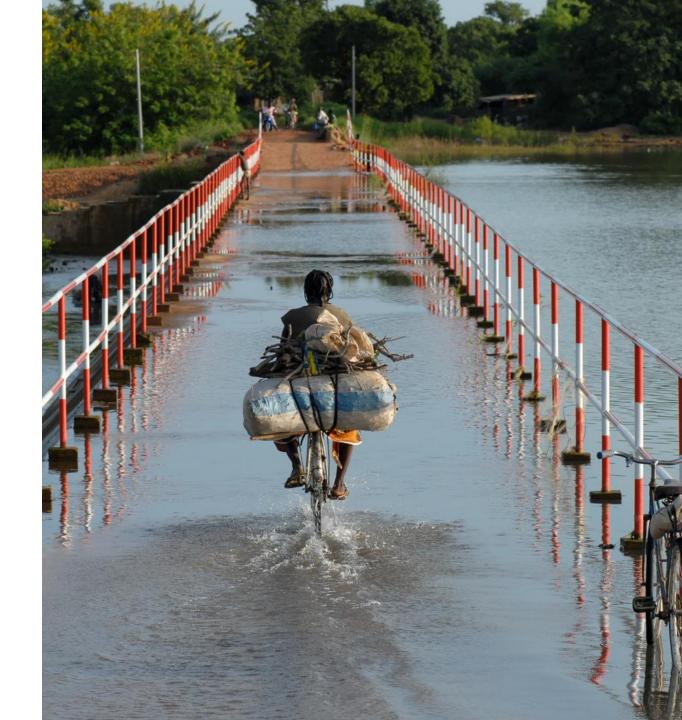
Goal: Increase the capacity of the NPHI to identify and respond to outbreaks, strengthen its workforce, and develop internal institutional capacity

GUINEA

Goal: Strengthen the emergency response lab capacities at ANSS and the institutional mechanism for managing health emergencies

COTE D'IVOIRE

Goal: Contribute to the positioning of INSP as the national center of excellence for research, and increase the quality of its training programs that are critical for public health emergency response



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NOVEMBER 30 - DECEMBER 2, 2022 | HYBRIC



NIGERIA

Goals: Enhance systems, human resources, and capacities that will support Nigeria CDC's transition to a world class institute

UGANDA

Goal: Strengthening Border Health Programs through peer to peer training and information exchange on health risk mapping in the East African region.

ZAMBIA

Goals: Strengthening public health preparedness and response and strengthening border health programs

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CHAMPS – Data to Action

- New <u>Case Studies</u>
 - "Identifying Delays and Barriers to Care in Mali"
 - "Addressing Neonatal Nosocomial Infections in a Bangladeshi Hospital Facility"
- CHAMPS and IANPHI are funding NPHI and Subnational Data to Action Projects in Countries where CHAMPS is working including & Bangladesh & Ethiopia
 Kenya & Mozambique



IANPHI SUPPORTED TOOLS



Staged Development Tool: Modifications for NCDs

IANPHI, U.S. CDC's Center for Global Health Global Non-Communicable Disease (NCD) program, and CDC's NPHI program adapted the SDT for use in NCDs.

The SDT involves three steps:



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Strategic Planning & SDT Implementation at **EODY** Greece

IANPHI and U.S. CDC traveled to Athens, Greece to meet with the president of **EODY**, Theoklis Zaoutis, and heads of **EODY** directorates to help the organization plan for growth that leverages their COVID response successes



IANPHI COMMUNICATIONS AND PUBLICATIONS

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IANPHI Europe Visits Poland to Learn from its Refugee Response

ovember 19, 2022



The conflict in Ukraine has triggered a serious humanitarian crisis that has resulted in one of the largest refugee movements in recent years. A religibloring country to Ukraine, Poland has welcomed more than three million refugees, which left it facing a complex public health emergency.

At the invitation of the Polish national public health institute, <u>Usrodone</u>, <u>Institute</u>, <u>Usrodone</u>, <u>Usr</u>

Developing Indicators to Drive Relevant Action on Climate Change and Health

November 21, 2022

On bounders I.A. 2022, at the initiative of the IAMPHE Committee on Climate Chape and Pull-Health, IAMPH field, weather or Developing Judiciations to the Relegion Actions on Climate Chape and Relegion Action of Committee and Chape and Relegion Action of Climate (Action Chape and Relegion Action Chape and Relegion Action Committee and Chape and Relegion Action Committee and Chape and Relegion Action Committee and Action Actio

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Uganda's Public Health Fellows And Graduates Help Stem an Ebola Outbreak

Jane Frances Zalwango, Helen Nielly Naiga, Saudah Namubiru Kirbo, Thomas Kiggundu, Peter Chris Kawung Robert Zawaga, Daniel Kadobera, Richard Mighiba, Benon Kwesiga, Alex Riciesus Ario: October 18, 2022



elfPfiellows Dr. Thomas-Riggurdu, Dr. Saudah-Klitto, Jone Frances Zalwango, Hei Ibert Zavuga, Dr. Peter Chris Kawungesi ass unlahi

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EVD requires very rapid response to reduce disease spread. Some of the most important public







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IANPHI
@IANPHIhealth

IANPHI and member National Public Health Institutes look forward to a closer collaboration with @WHO to enhance national public health capacities through supporting #NPHIs at the technical and policy level

Tedros Adhanom Ghebreyesus ② @DrTedros · Oct 16

Pleased to sign a memorandum of understanding between @WHO & @IANPHIhealth to strengthen essential public health functions, emergency preparedness and collaborative surveillance at the country level, through national public health institutes. Together, for a safer **P! #WHS2022**



IANPHI
@IANPHIhealth

Our president Duncan Selbie today gave a lecture at the invitation of @rki_de's Centre for International Health Protection where he spoke of the lessons learned from #COVID19 and the future role of national public health institutes

#NPHIs

"THERE IS AN EXPLOSION OF INTEREST FOR NATIONAL PUBLIC HEALTH INSTITUTES AROUND THE WORLD"

- PROF DUNCAN SELBI

IANPHI

1:02 PM · Nov 17, 2022 · Twitter Web App

III View Tweet analytics

Promote

3 Retweets 1 Ouote Tweet 21 Likes

IANPHI

@IANPHIhealth

IANPHI's Rio Statement on how national public health institutes can mobilize to improve #HealthEquity

Fread here: fal.cn/3lHKl #NPHIs



IANPHI urges its member organizations to place the promotion of health equity at the core of their work

RIO DE JANEIRO STATEMENT ON THE ROLE OF NATIONAL PUBLIC HEALTH INSTITUTES IN FACING HEALTH INEQUITIES

Fiocruz in English and 5 others

10:37 AM · Jan 31, 2022 · Twitter Web App



Dr. Juan Rivera Treasurer IANPHI

FINANCIAL REPORT

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NOVEMBER 30 - DECEMBER 2, 2022 | HYBRID

INTERNATIONAL ASSOCIATION OF NATIONAL PUBLIC HEALTH INSTITUTES

Av de Tervuren 153 1150 Woluwe-Saint-Pierre

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Balance sheet and income statement from 01/2021 to 12/2021

Balance 2021 & auditing process

	Rubrique	2021	2020
ACTIFS CIRCULANTS / CURRENT ASSETS	29/58	492.240,46	432.070,77
Créances à un an au plus / Receivables within one year	40/41	316,00	0,00
Créances commerciales / Trade receivables	40	316,00	0,00
400000 Clients / Members		316,00	111.189,98
404000 Produits à recevoir		0,00	-111.189,98
Valeurs disponibles / Cash and cash equivalents	54/58	491.924,46	432.070,77
550000 Comptes courants / Current account		485.873,35	430.052,46
550001 BE 33363186531646 - ING		6.051,11	2.018,31
TOTAL DE L'ACTIF / TOTAL ASSETS	20/58	492.240,46	432.070,77

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INTERNATIONAL ASSOCIATION OF NATIONAL PUBLIC HEALTH INSTITUTES

Av de Tervuren 153 1150 Woluwe-Saint-Pierre

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NOVEMBER 30 - DECEMBER 2, 2022 | HYBRID

Budget 2022 proposal – voted during the 2021 GA

IANPHI Association budget 2022 proposal - updated November 02 2021			
	EXP jan-dec 2022	REV jan-dec 2022	BAL jan-dec 2022
Total income (EUR)	FFC 2F2 &	1.077.005.6	F24 FF2 &
Total real expenditure (EUR)	556 252 €	1 077 805 €	521 553 €
Expenditures			
IANPHI Strategy 2021 - 2025 - implementation of the Action Plan	240 888 €		
IANPHI Meetings	52 000 €		
IANPHI Tools and services	6 000 €		
IANPHI representation	29 500 €		
Human resources	200 964 €		
Administrative and financial expenses	14 200 €		
Secretariat expenses	7 700 €		
Contingency	5 000 €		
Total In-kind Santé publique France	133 549 €		
Total real expenditure + In-kind	689 801 €		
		•	
Total income (EUR)	1 077 805 €		
Revenues			
Association savings 2020 - Amount on the bank account on January 1 2022 - Euros (provisional)	455 075 €		
Association savings 2020 - Amount on the bank account on January 1 2022 - Dollars* (provisional)	6 230 €		
Foundation transfer post closing	382 000 €		
Peer-to-peer review (subject to confirmation)	24 500 €		
Dues collection	210 000 €		
* Exchange rate November 2021: 0,863538			

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Budget 2022 – updated to October 24

IANPHI Association budget 2022 proposal - updated October 24 2022			
	EXP jan-dec 2022	REV jan-dec 2022	BAL jan-dec 202
Total income (EUR)	252 242 6	1 1 1 1 5 5 5 6	
Total real expenditure (EUR)	362 212 €	1 141 556 €	779 344 €
Expenditures			
IANPHI Strategy 2021 - 2025 - implementation of the Action Plan	61 275 ¢	2	
IANPHI Meetings	59 518 €	3	
IANPHI Tools and services	4 000 €	E	
IANPHI representation	12 495 \$	E	
Human resources	195 137 €	E	
Administrative and financial expenses	14 224 €	E	
Secretariat expenses	10 564 €	E	
Contingency	5 000 €	3	
Total In-kind Santé publique France	133 549 €	E	
Total real expenditure + In-kind	495 762 (Ε	
Total income (EUR)	1 141 556 \$		
Revenues			
Association savings - Amount on the bank account on January 1 2022 - Euros	485 725 €	3	
Association savings - Amount on the bank account on January 1 2022 - Dollars*	7 423 €	2	
Foundation transfer post closing	330 000 €	2	
Grants - Bill & Melinda Gates Foundation - IDS project - overheads*	53 654 \$		
Peer-to-peer review Estonia	24 500 €		
Dues collection	240 254 \$		
* Exchange rate October 2022: 1,02899		_	

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* Exchange rate October 2022: 1,02899

NOVEMBER 30 - DECEMBER 2, 2022 | HYBRID

Budget 2023 proposal – voted by the GA

IANPHI Association budget 2023 proposal - updated October 24 2022			
	EXP jan-dec 2023	REV jan-dec 2023	BAL jan-dec 2023
Total income (EUR)	585 482 €	1 036 703 €	451 221 €
Total real expenditure (EUR)	303 402 €	1 050 705 €	451 221 €
Expenditures			
IANPHI Strategy 2021 - 2025 - implementation of the Action Plan	190 888 €		
IANPHI Meetings	56 500 €		
IANPHI Tools and services	16 000 €		
IANPHI representation	16 200 €		
Human resources	277 204 €		
Administrative and financial expenses	13 980 €		
Secretariat expenses	9 710 €		
Contingency	5 000 €		
Total In-kind Santé publique France	134 833 €		
Total real expenditure + In-kind	720 315 €		
Total income (EUR)	1 036 703 €		
Revenues			
Association savings - Amount on the bank account on January 1 2023 - Euros (provisional)	775 000 €		
Association savings - Amount on the bank account on January 1 2023 - Dollars* (provisional)	7 203 €		
Peer-to-peer review (subject to confirmation)	24 500 €		
Dues collection	230 000 €		

ANNUAL MEETING

NOVEMBER 30 - DECEMBER 2, 2022 | HYBRID

2022

Budget 2023 proposal – voted by the GA

2023

Expenditures	
IANPHI Strategy 2021 - 2025 - implementation of the Action Plan	61 275 €
IANPHI Meetings	59 518 €
IANPHI Tools and services	4 000 €
IANPHI representation	12 495 €
Human resources	195 137 €
Administrative and financial expenses	14 224 €
Secretariat expenses	10 564 €
Contingency	5 000 €
Total In-kind Santé publique France	133 549 €
Total real expenditure + In-kind	495 762 €

Expenditures	
IANPHI Strategy 2021 - 2025 - implementation of the Action Plan	190 888 €
IANPHI Meetings	56 500 €
IANPHI Tools and services	16 000 €
IANPHI representation	16 200 €
Human resources	277 204 €
Administrative and financial expenses	13 980 €
Secretariat expenses	9 710 €
Contingency	5 000 €
Total In-kind Santé publique France	134 833 €
Total real expenditure + In-kind	720 315 €

Two main changes, in comparison with last year budget: 1) investment in consultancy for fundraising and investment approach and 2) investment in a fourth position at the Secretariat to meet needs and expectations



IANPHI Membership fees 2023

World Bank classification	IANPHI Annual Fee National Member	IANPHI Annual Fee Associate Member
Low income Lower-middle income countries	475 EUR / 550 USD	238 EUR / 276 USD
Upper-middle income countries	2 850 EUR / 3 303 USD	1 425 EUR / 1 651 USD
High income countries	8 500 EUR / 9 850 USD	4 250 EUR / 4 925 USD

Dues are to be paid in Euros, for convenience, the amount is also indicated in US Dollars²

Dues do not include bank transfer charges



Prof. Duncan Selbie President IANPHI

ELECTION RESULTS: EXECUTIVE BOARD RENEWAL



Mandate: January 2023 – December 2025



Candidate	Nb of votes received
Dr. Abdullah Al Gwizani	38
Chief Executive Officer	
Public Health Authority, Kingdom of Saudi Arabia	
Prof. Hongbing Shen	36
Director General	
Chinese Center for Disease Control and Prevention, China	
Dr. Yanaris Lopez Almaguer	35
General Director	
"Pedro Kourí" Institute of Tropical Medicine (IPK), Cuba	



Prof. Duncan Selbie President IANPHI

ELECTION RESULTS: NEW JANPHI MEMBERS

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Candidates	Number of votes
REPUBLIC OF BOSTWANA Public Health Institute	39
THE HELLENIC REPUBLIC OF GREECE National Public Health Organization (EODY)	40
THE HASHEMITE KINGDOM OF JORDAN Jordan Center for Disease Control (JCDC),	39
REPUBLIC OF MONTENEGRO Institute of Public Health of Montenegro (IPHMNE)	40
DEMOCRATIC REPUBLIC OF CONGO National Institute of Public Health	37

All five applications are approved, as the majority of voting members approved them. Welcome to our new national members!

FLOOR OPEN TO MEMBERS & CLOSING REMARK