

INS workforce Planning

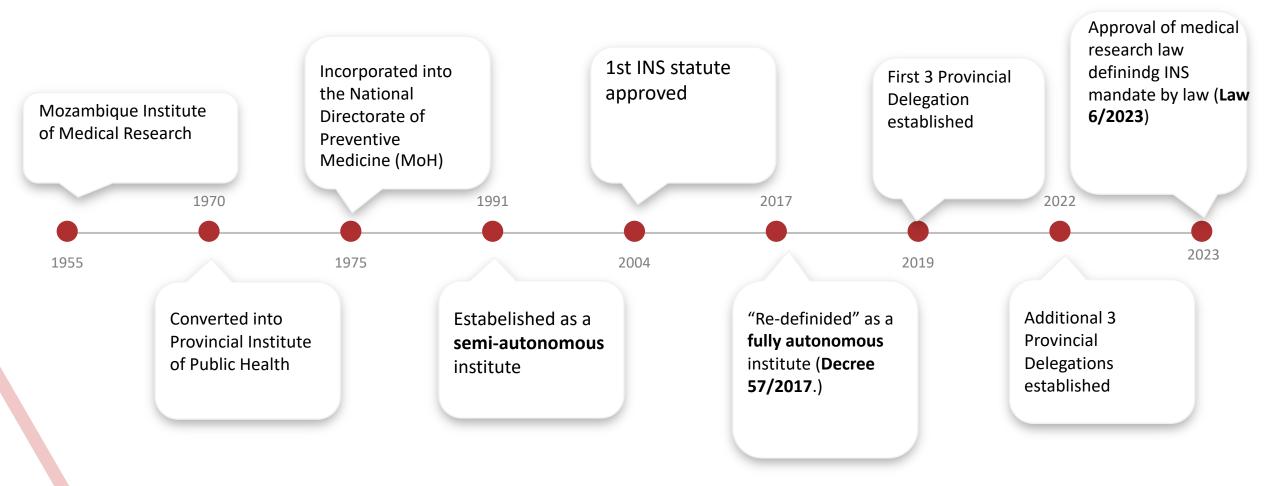
Eduardo Samo Gudo Jr.

INS General Director





INS Historical perspective

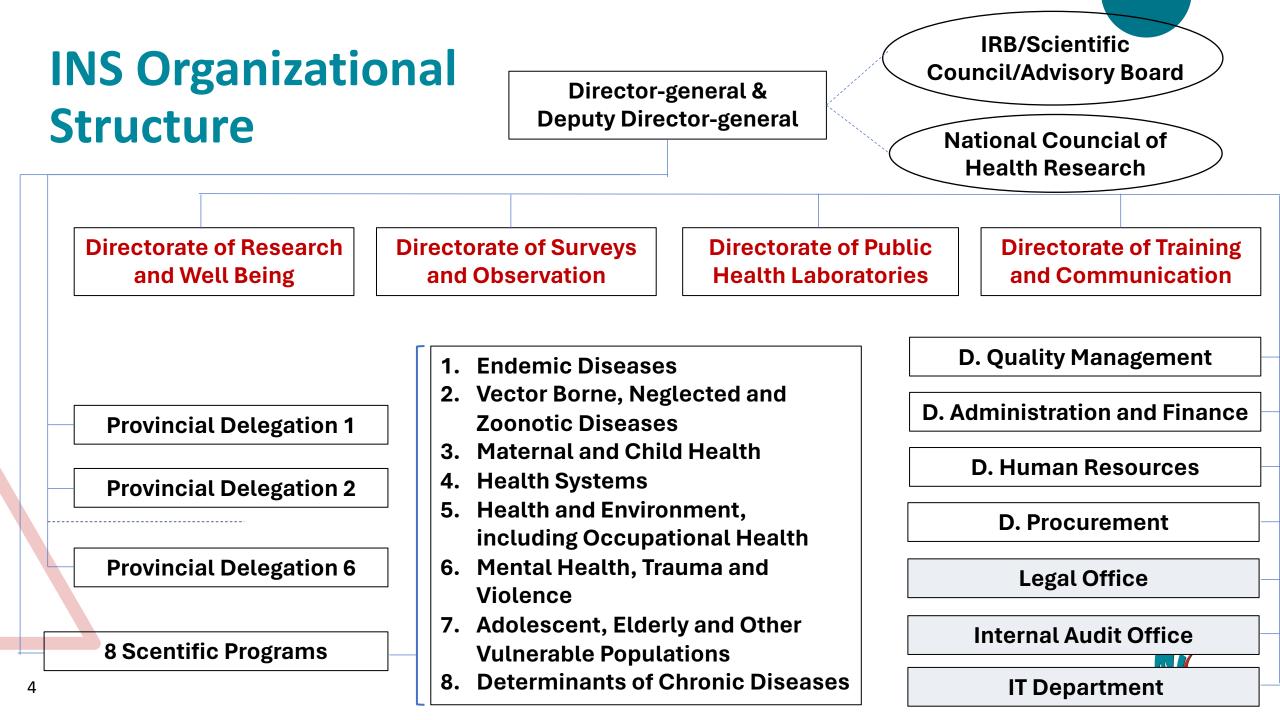




Mandate of INS in the Health System

- 1. Biomedical research
- 2. Laboratory Reference Services and Systems
- 3. Surveillance, Emergency Response and Health Observation
- 4. Communication, Education and Training

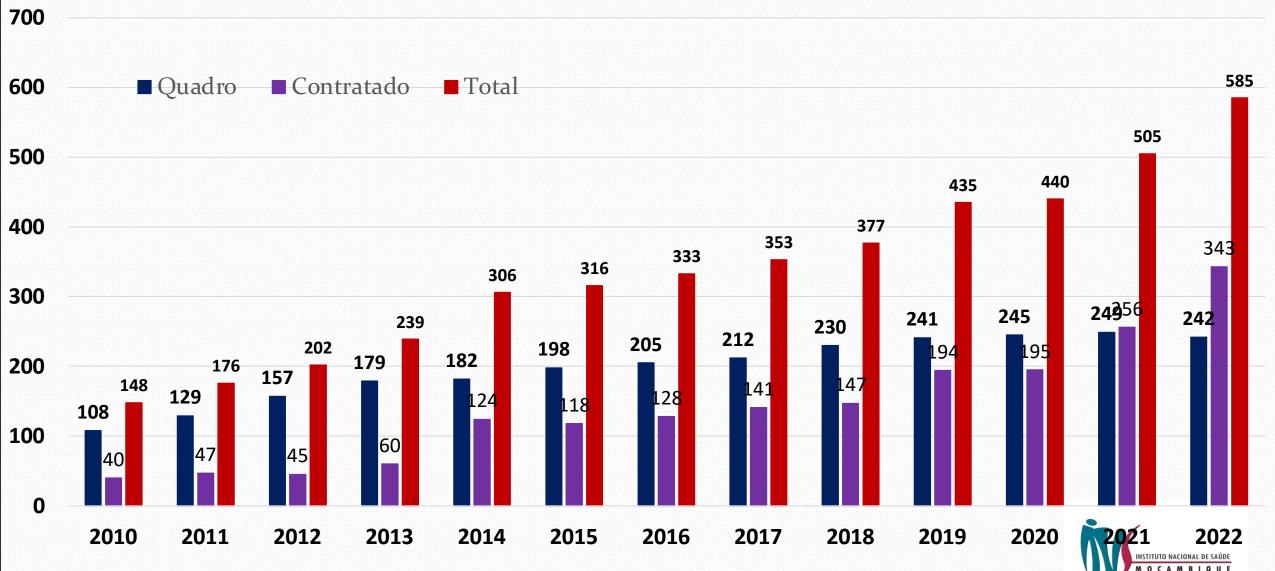




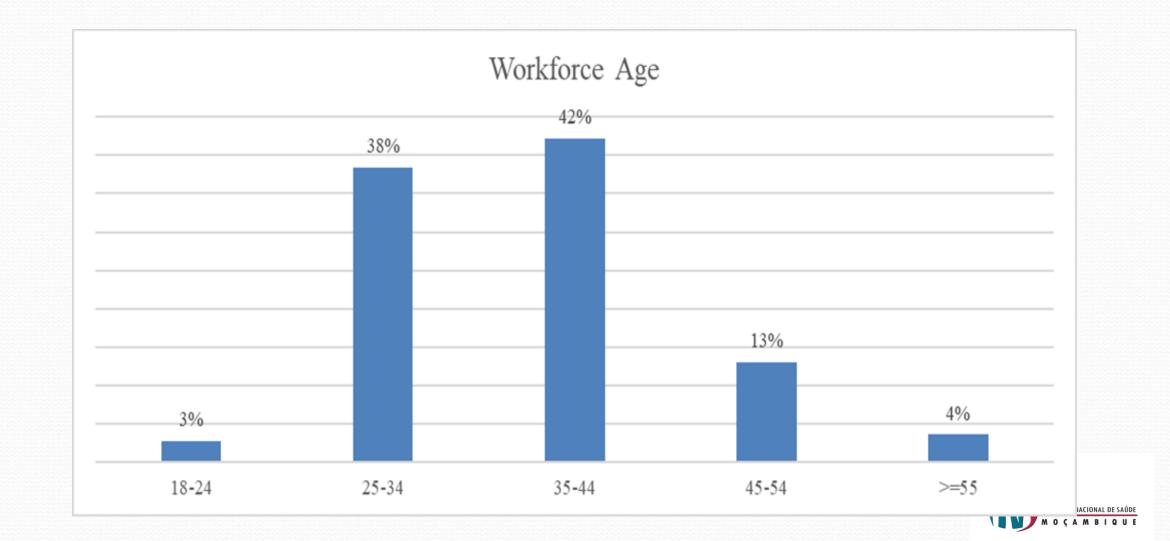
INS Currently has 6 Provincial Delegations and Facilities in 11 Provinces

Ord	Provínce	Provincial Delegation (n=6)	Provincial Public Health Lan (n=7)	Centro/Unidade de Investigação em Saúde (n=5)
1	Prov. Maputo	HQ		TB Research Unit (1)
2	C. de Maputo	Prov Delegation (1)	To be renovated	Polana C. Research Center (2)
3	Gaza		Operational in June	Chókwè Research Center (3)
4	Inhambane		Operational (1)	
5	Sofala	Prov Delegation (2)	Operational (2)	Beira Research Center (4)
6	Zambézia	Prov Delegation (3)	Operational (3)	Quelimane Research Center (5)
7	Tete	Prov Delegation (4)	Operational (4)	
8	Manica		Operational (5)	
9	Nampula	Prov Delegation (5)	Operational (6)	
10	C. Delgado	Prov Delegation (6)	Operational (7)	
11	Niassa		Operational (8)	s 1

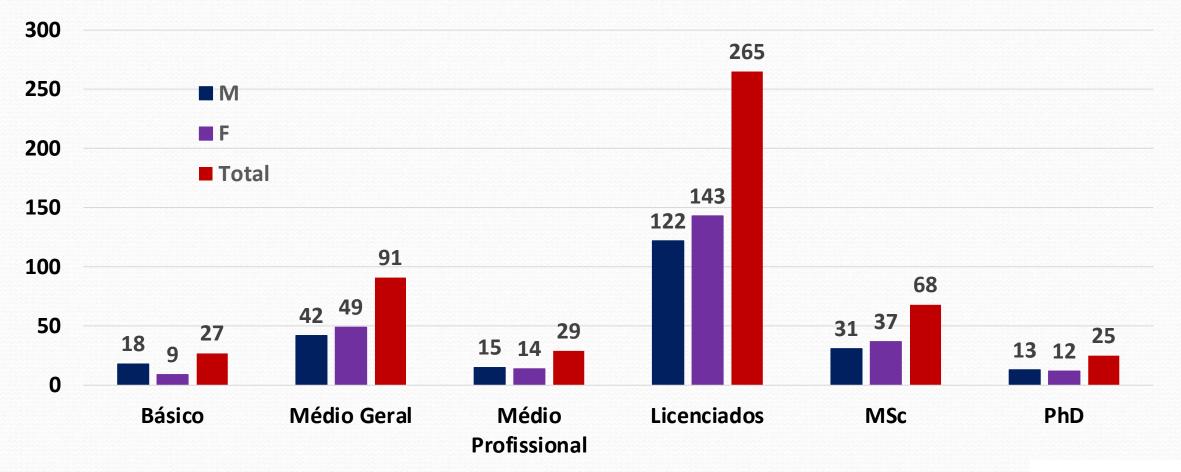
INS Workforce is rapidly growing



INS Workforce is dominated by young staff



INS Workforce is dominated by Young people with Bsc Level





Human Resources Challenges

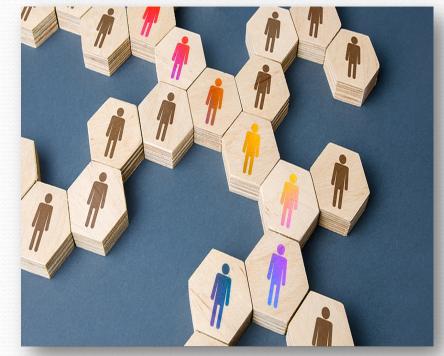
- Staff Retention;
- Staff motivation;
- Workforce development;
- Changing the paradigm for data-driven decision-making for HR issues;
- Lower salaries at the public institutions compared to private sector;
- Efficient Performance Assessment Tools;
- Huge demand for Mentoring Program





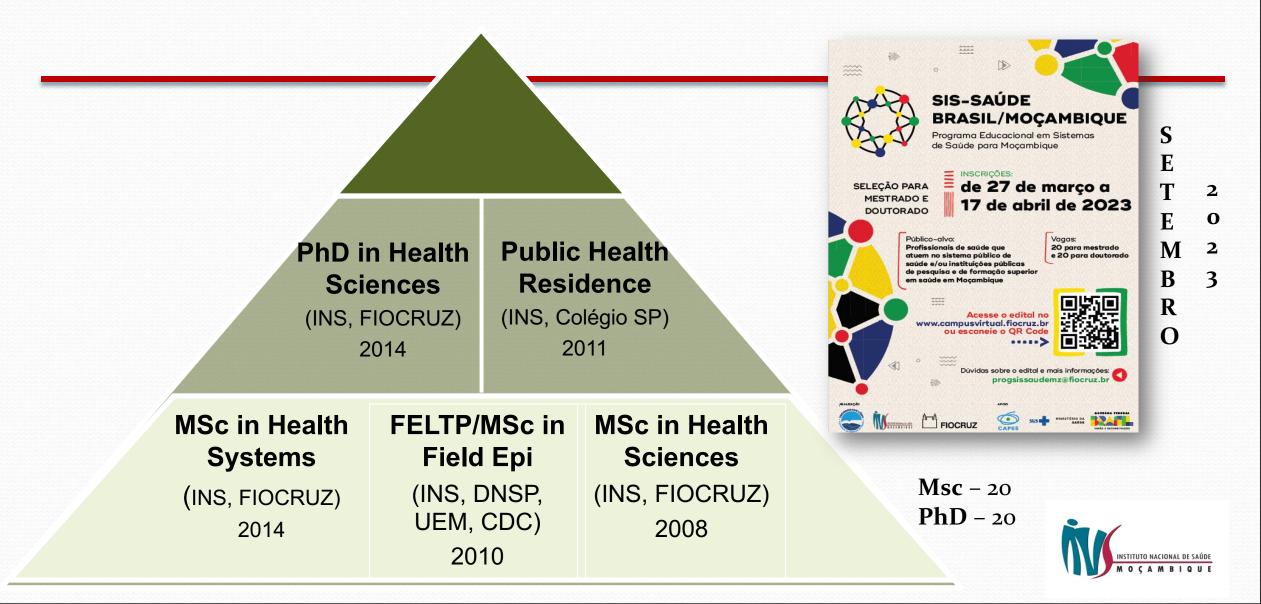
Strategies for strengthening workforce management at INS

- **Commitment of the top leadership of the INS on Workforce**
 - Strengthening matters<
- Strengthen of the HR Department;
- Regular assessments of Organizational Climate;
- Development and Implement of an Action Plan to improve the Organizational Climate:
- Development and implementation of an institutional occupational health program to mitigate occupational risks
- Hiring HR consultancy services.





Post-Graduate Training at the INS



Success stories

Development and adoption of technical - scientific benefits to stimulate internal competitiveness among researchers;

- Development and implementation of post graduation cohorts dedicated to INS staff (master's and doctoral programs);
- Development and implementation a program for psychological support.





Perspectives

- The regular assessments of organizational climate becomes part of the INS management system;
- Improvement of performance assessment tools and processes;
- Development and improvement of M&E tools for HR development;
- Development and implementation of talent mentorship for young scientists.
- Strengthening of the institutional occupational health program







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